

**Statement showing the reason for the expenditure incurred in excess of the Grants and Appropriation made by Legislative Assembly relating to 2011-12**

*(amount in rupees)*

Sl.No.	Demand No. and Name of Grants/Appropriation		Final Grant	Actual Expenditure	Excess Expenditure	
<b>A - VOTED GRANTS</b>						
1	16	Commerce & Industries	Voted (Capital)	430325000	431266000	941000
The Excess was not noticed by the Department as proper reconciliation was not carried out during the period.						
2	26	Motor Vehicles	Voted (Revenue)	30798000	31050249	252249
The excess expenditure under salary head was due to improper reconciliation during the period.						
3	42	Vigilance	Voted (Revenue)	41058000	41164215	106215
The excess expenditure incurred was due to payment of salaries to the additional staff posted to the department in the last quarter of the financial year.						
<b>A: TOTAL VOTED GRANTS</b>						<b>1299464</b>
<b>B - CHARGED GRANTS</b>						
1	24	Legislature	Charged (Revenue)	5534000	6193011	659011
Excess occurred due to payment of TA/DA for the official tour of Deputy Speaker, SLA.						
<b>B: TOTAL CHARGED GRANTS</b>						<b>659011</b>
<b>TOTAL: A+B</b>						<b>1958475</b>